

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	82.47	\$3,500.00	2	4,119.51	\$6,581.02	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$150.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	29,397.10	\$12,750.60	20	75,358.50	\$56,120.99	64	\$106,630.59	52.63%
Residential Home Energy Services - RCS	0.00	\$4,175.00	15	0.00	\$14,300.00	53	\$13,642.55	104.82%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,085.80	\$1,517.50	4	13,681.80	\$8,670.00	17	\$0.00	0.00%
Residential Consumer Products	2,439.00	\$257.50	5	6,303.00	\$842.50	15	\$0.00	0.00%
Residential Lighting	330.20	\$25.93	1	491.00	\$41.93	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,816.04	3	\$0.00	0.00%
Res Subtotal	34,334.57	\$22,226.53	47.00	99,953.81	\$90,522.48	157	\$120,273.14	
Res % of Total	78.06%	84.36%	90.38%	70.05%	64.37%	88.20%	57.26%	
Low-Income Single Family Retrofit	1,153.00	\$1,730.00	2	13,171.38	\$33,135.38	8	\$29,728.16	111.46%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,153.00	\$1,730.00	2.00	13,171.38	\$33,135.38	8	\$29,728.16	
LI % of Total	2.62%	6.57%	3.85%	9.23%	23.56%	4.49%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$32,103.20	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$1,573.50	1	0.00	\$9,296.92	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	10,913.34	\$5,651.31	1	\$27,931.28	20.23%
C&I Multifamily Retrofit	7,977.00	\$746.54	1	7,977.00	\$746.54	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	522.36	\$72.00	1	10,674.21	\$1,269.00	8	\$0.00	0.00%
C&I Subtotal	8,499.36	\$2,392.04	3.00	29,564.55	\$16,963.77	13	\$60,034.48	
C&I % of Total	19.32%	9.08%	5.77%	20.72%	12.06%	7.30%	28.58%	
Total	43,986.93	\$26,348.57	52	142,689.74	\$140,621.63	178	\$210,035.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.